2.2

2.2.1

	20,196,928,001.00	10,169,649,197.95	9,507,408,996.89	98.60%
	2,107,976,483.95	1,913,196,962.17	1,903,235,280.03	10.18%
	3.8235	4.5113	4.4878	-15.25%
	3.7166	4.4726	4.4491	-16.90%
	4,077,678,599.69	-2,784,060,165.63		
	0.1376	0.3619		10.98%
	3.5999	9.4654		34.85%
	3.7824	10.1347		37.54%

1 2

551,315,323

424,088,710

	2003 7-9	**2003 1-9**

2

2.2.2

	2003 1 9		2002 1 9	
	36,290,882,279.15	134,133,273.60	20,680,713,848.21	404,387,849.78
	35,431,321,746.73	117,022,541.24	20,017,376,850.21	381,353,221.23
	32,005,700.38	449,870.94	28,411,644.78	680,581.43
	827,554,832.04	16,660,861.42	634,925,353.22	22,354,047.12
	4,156,254.55		9,619,963.04	
	247,860,289.15	3,591,733.65	228,625,766.18	11,310,283.37
	225,451,335.49	17,997,563.18	187,044,325.94	18,103,394.77
	68,143,317.45	-787,719.55	35,334,097.50	4,767,510.31
	290,256,144.50	-4,140,715.86	193,541,126.64	-11,827,141.33
	11,288,354.16	202,418,760.79	22,095,595.27	149,514,115.52
	1,418,911.43		1,034,931.89	

	2003 7 9		2002 7 9	
	12,003,637,404.17	3,848,654.31	7,202,346,848.96	114,592,697.27
	11,673,512,339.73	29,534.88	6,962,720,597.28	101,555,145.12
	13,995,729.77	60,139.34	9,504,580.74	269,080.56
	316,129,334.67	3,758,980.09	230,121,670.94	12,768,471.59
	940,691.30		6,200,419.47	
	108,340,583.05	32,158.41	93,535,679.52	6,398,307.84
	57,477,468.85	2,315,911.62	54,329,078.16	3,236,887.18
	40,538,603.09	801,710.54	10,080,025.90	-595,113.34
	110,713,370.98	609,199.52	78,377,306.83	3,728,389.91
	4,592,159.46	75,975,857.26	-3,257,844.27	47,710,964.85
	678,730.61		490,309.84	
	2,946.86		363,486.87	129,235.26

3.1.1 10%

10%

			%
	35,001,212,771.43	34,246,706,627.00	2.16
	2,111,619,240.82	2,076,777,523.35	1.65

10%

			%
	8,978,482,920.23	8,889,338,839.11	0.99
	4,216,345,000.00	4,161,603,800.00	1.30
	3,986,492,900.00	3,937,408,500.00	1.23

3.1.2

3.1.3

	%		
	2003 1-9	2003 1-6	

1,958,328.17

3.1.4

3.1.5

3.3

2003 7

38,944,700 60% 2003

2003 10 29

		2003 9 30		2002 12 31	
		2,251,173,408.97	240,759,461.12	1,867,583,114.56	55,704,046.06
		85,999,090.56	85,999,090.56	143,886,167.34	143,886,167.34
		238,885,736.90		267,466,169.91	
		2,848,860.00	2,848,860.00	10,309,068.00	10,309,068.00
		757,111,246.03	1,286,019.26	598,068,448.70	45,000,548.92
		28,593,347.92	956,170,716.59	32,306,884.32	522,397,647.68
		5,835,689,696.68	141,387.74	4,330,466,758.27	82,457,556.77
		101,316,778.32		89,574,431.48	24,877,440.16
		9,713,678,256.89		1,826,483,660.48	132,045.67
		37,715,122.70		2,197,762.20	
		2,825,681.24			
		19,055,837,226.21	1,287,205,535.27	9,168,342,465.26	884,764,520.60
		870,459,187.29	1,372,658,300.01	838,489,527.83	1,360,549,285.54
		50,751,666.67	50,751,666.67		
		921,210,853.96	1,423,409,966.68	838,489,527.83	1,360,549,285.54
		285,132,238.76	284,016,980.65	291,402,863.36	290,128,282.66
		290,582,623.88		297,316,017.02	
		660,245,992.24	62,143,792.74	607,043,278.15	61,922,080.72
		453,728,334.34	54,629,846.09	442,248,949.96	52,143,336.65
		206,517,657.90	7,513,946.65	164,794,328.19	9,778,744.07
		5,040,055.38		5,040,055.38	
		201,477,602.52	7,513,946.65	159,754,272.81	9,778,744.07
		11,323,378.15			
		212,800,980.67	7,513,946.65	159,754,272.81	9,778,744.07
		5,240,990.62		420,597.58	
		1,837,949.54		2,642,334.47	
		7,078,940.16		3,062,932.05	
		20,196,928,001.00	2,718,129,448.60	10,169,649,197.95	2,255,092,550.21

		2003 9 30		2002 12 31	
		4,610,556,467.57	490,000,000.00	701,423,551.25	
		6,175,941,891.20		3,994,078,878.09	
		796,687,681.43	10,164.00	308,569,284.09	14,454,874.66
		6,353,007,770.22	3,584,449.98	2,990,547,679.19	21,991,613.38
		39,014,230.07	1,572,304.67	15,756,652.64	553,547.52
		19,853,640.81	1,367,078.38	18,405,628.58	1,683,329.11
		105,173,330.43	91,226,613.00	127,317,302.10	127,226,613.00
		-202,275,638.48	-19,037.81	-13,651,940.20	6,122,743.61
		928,321.11	-1,250.68	1,465,225.64	49,210.75
		71,405,729.81	1,247,698.87	72,381,745.53	148,416,171.97
		33,950,620.19		3,227,330.43	
		33,766,125.41			
		18,038,010,169.77	588,988,020.41	8,219,521,337.34	320,498,104.00
		75,896.00			
		18,038,086,065.77	588,988,020.41	8,219,521,337.34	320,498,104.00
		50,865,451.28		36,930,898.44	
		551,315,323.00	551,315,323.00	424,088,710.00	424,088,710.00
		551,315,323.00	551,315,323.00	424,088,710.00	424,088,710.00
		884,073,306.34	884,073,306.34	1,011,299,919.34	1,011,299,919.34
		186,719,194.32	186,719,194.32	186,719,194.32	186,719,194.32
		90,897,292.07	90,897,292.07	90,897,292.07	90,897,292.07
		521,976,127.73	507,033,604.53	322,448,304.69	312,486,622.55
		-36,107,467.44		-31,359,166.18	
		2,107,976,483.95	2,129,141,428.19	1,913,196,962.17	1,934,594,446.21
		20,196,928,001.00	2,718,129,448.60	10,169,649,197.95	2,255,092,550.21

	2003 9		2002 9	
	12,003,637,404.17	3,848,654.31	7,202,346,848.96	114,592,697.27
	11,673,512,339.73	29,534.88	6,962,720,597.28	101,555,145.12
	13,995,729.77	60,139.34	9,504,580.74	269,080.56
	316,129,334.67	3,758,980.09	230,121,670.94	12,768,471.59
	940,691.30		6,200,419.47	
	108,340,583.05	32,158.41	93,535,679.52	6,398,307.84
	57,477,468.85	2,315,911.62	54,329,078.16	3,236,887.18
	40,538,603.09	801,710.54	10,080,025.90	-595,113.34
	110,713,370.98	609,199.52	78,377,306.83	3,728,389.91
	4,592,159.46	75,975,857.26	-3,257,844.27	47,710,964.85
	678,730.61		490,309.84	
	2,946.86		363,486.87	129,235.26
	2,632,376.73	499,999.98	488,200.66	
	113,354,831.18	76,085,056.80	75,485,058.61	51,568,590.02
	39,115,088.28	201,035.84	20,086,971.96	
	-2,376,781.30		3,779,402.70	
	732,503.24		50,093.93	
	75,884,020.96	75,884,020.96	51,568,590.02	51,568,590.02

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2003 1 9

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2003 1 9

1		
	199,527,823.04	194,546,981.98
	-4,811,698.83	
	-4,748,301.26	
	14,566,706.93	9,956,223.96
	17,969,440.82	2,772,868.07
	386,558.59	
	351,751.69	
	-1,012,085.79	
	354,339.75	
	-400,212.56	
	56,202.09	5,422.50
	55,249,175.47	3,568,763.33